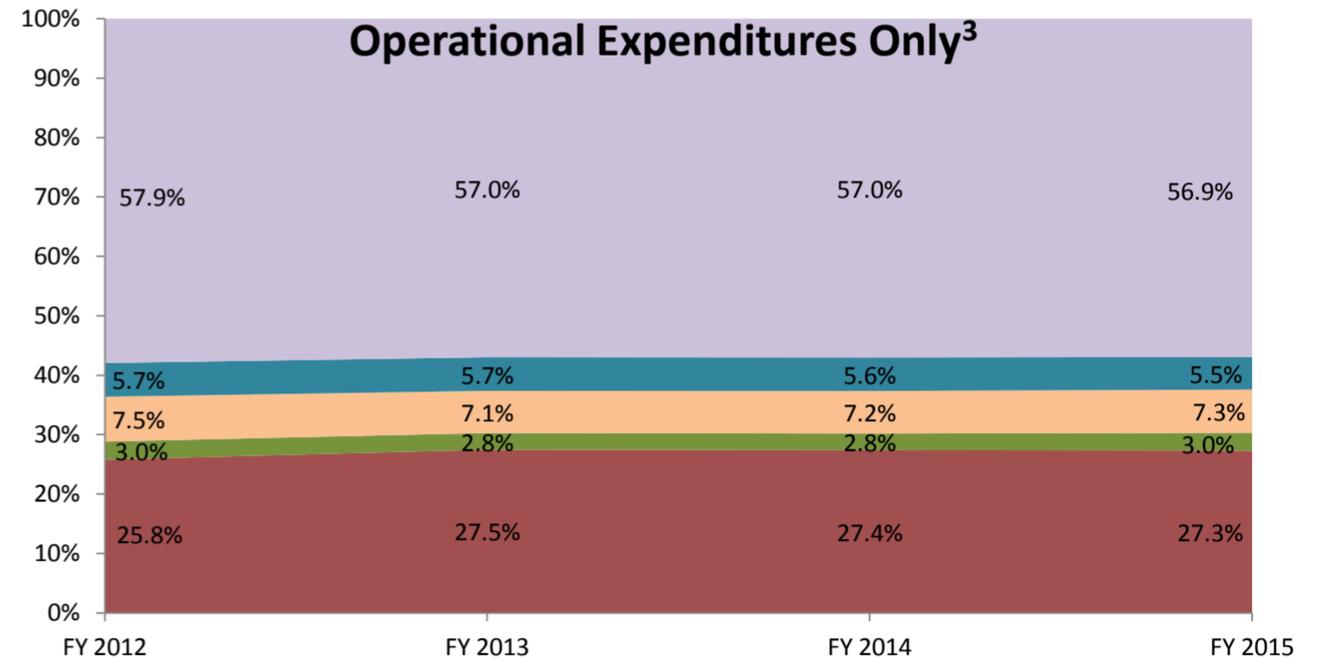
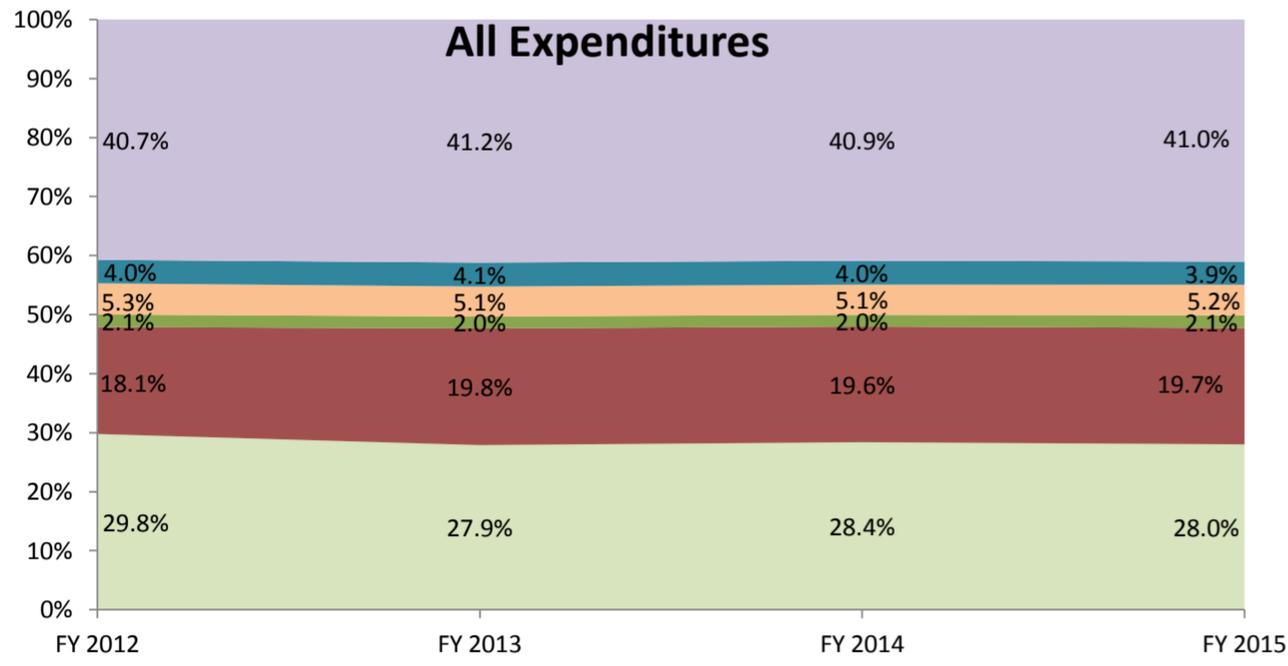


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Avon Community School Corp (3315)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$27,902,997	40.4%	\$37,863,010	39.0%	\$37,433,200	40.7%	\$38,352,928	41.2%	\$37,946,074	40.9%	\$39,974,116	41.0%
Student Instructional Support	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,515,250	9.3%	\$8,518,355	9.1%	\$8,507,518	9.2%	\$8,872,204	9.1%
<b>Total</b>	<b>\$32,533,719</b>	<b>47.1%</b>	<b>\$45,492,329</b>	<b>46.8%</b>	<b>\$45,948,450</b>	<b>50.0%</b>	<b>\$46,871,283</b>	<b>50.3%</b>	<b>\$46,453,592</b>	<b>50.0%</b>	<b>\$48,846,320</b>	<b>50.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,332,298	28.0%	\$23,625,695	24.3%	\$18,606,303	20.2%	\$20,282,377	21.8%	\$20,030,149	21.6%	\$21,300,242	21.9%
Non Operational	\$17,147,890	24.8%	\$28,026,622	28.9%	\$27,378,601	29.8%	\$25,979,857	27.9%	\$26,355,891	28.4%	\$27,306,923	28.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$36,480,188</b>	<b>52.9%</b>	<b>\$51,652,317</b>	<b>53.2%</b>	<b>\$45,984,903</b>	<b>50.0%</b>	<b>\$46,262,235</b>	<b>49.7%</b>	<b>\$46,386,041</b>	<b>50.0%</b>	<b>\$48,607,165</b>	<b>49.9%</b>

<b>Grand Total</b>	<b>\$69,013,907</b>	<b>\$97,144,646</b>	<b>\$91,933,353</b>	<b>\$93,133,517</b>	<b>\$92,839,632</b>	<b>\$97,453,486</b>
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■ Non Operational  
■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Avon Community School Corp (3315)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$168,099	\$220,084	NA	NA	30.9%
11050 Regular Programs	Full Day Kindergarten	\$0	\$29,081	\$1,409,044	\$1,547,557	NA	5221.5%	9.8%
11100 Regular Programs	Elementary	\$8,781,344	\$14,445,125	\$12,429,398	\$12,168,822	38.6%	-15.8%	-2.1%
11200 Regular Programs	Middle/Junior High	\$2,578,781	\$4,122,621	\$4,387,533	\$4,405,375	70.8%	6.9%	0.4%
11300 Regular Programs	High School	\$4,664,627	\$8,087,025	\$6,017,923	\$6,060,484	29.9%	-25.1%	0.7%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$172,000	\$2,127,574	\$2,181,449	NA	1168.3%	2.5%
11470 Regular Programs	Vocational Education - Business Education	\$73,506	\$87,893	\$86,813	\$89,091	21.2%	1.4%	2.6%
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$443,293	\$416,664	NA	NA	-6.0%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$377,428	\$471,834	\$739,660	\$1,056,453	179.9%	123.9%	42.8%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$62,566	\$47,515	\$59,126	NA	-5.5%	24.4%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$277,664	\$454,331	\$407,314	\$353,094	27.2%	-22.3%	-13.3%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$165,816	\$0	\$0	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$0	\$163,872	NA	NA	NA
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$0	\$49,358	NA	NA	NA
12350 Special Programs	Physical Impairment - Homebound	\$32,151	\$43,263	\$63,596	\$57,467	78.7%	32.8%	-9.6%
12410 Special Programs	Emotional Disabilities - Full Time	\$0	\$988	\$79	\$97	NA	-90.2%	23.1%
12510 Special Programs	Culturally Different - Communication Disorders	\$308,951	\$0	\$0	\$0	NA	NA	NA
12520 Special Programs	Culturally Different - Compensatory	\$8,495	\$0	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$2,311,053	\$4,118,800	\$4,098,793	\$4,473,018	93.5%	8.6%	9.1%
12810 Special Programs	Special Education Preschool	\$223,735	\$436,529	\$278,174	\$348,428	55.7%	-20.2%	25.3%
12900 Special Programs	Other Special Programs	\$0	\$36,782	\$0	\$0	NA	NA	NA
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$6,263	\$0	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$25,890	\$27,593	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$1,190	\$2,834	\$16,813	\$20,792	1647.9%	633.7%	23.7%
14300 Summer School Programs	High School	\$70,129	\$182,090	\$202,000	\$228,675	226.1%	25.6%	13.2%
15100 Enrichment Programs	Non-Credit	\$0	\$0	\$36,999	\$19,512	NA	NA	-47.3%
16100 Remediation	Remediation Testing	\$246,014	\$0	\$0	\$0	NA	NA	NA
16200 Remediation	Preventive Remediation	\$14,195	\$396,590	\$233,088	\$270,745	1807.3%	-31.7%	16.2%
17100 Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$2,571	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$459,298	\$540,693	\$566,713	\$418,990	-8.8%	-22.5%	-26.1%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$261,399	\$539,052	\$344,374	\$916,193	250.5%	70.0%	166.0%
17700 Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$5,400	\$28,224	\$25,638	\$28,426	426.4%	0.7%	10.9%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$1,291	\$0	\$0	\$0	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$63,749	\$28,595	\$4,401	\$9,734	-84.7%	-66.0%	121.2%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$15,296	\$20,186	\$58,221	\$119,550	681.6%	492.2%	105.3%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$63,896	\$100,267	\$96,141	\$609,613	854.1%	508.0%	534.1%
22220 Instruction	Library/Media Services - School Library	\$755,570	\$1,243,721	\$830,018	\$800,647	6.0%	-35.6%	-3.5%
22230 Instruction	Library/Media Services - Audiovisual	\$43,450	\$48,276	\$21,338	\$23,302	-46.4%	-51.7%	9.2%
22240 Instruction	Library/Media Services - Educational Television	\$648	\$352	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$23,221	\$32,732	\$28,989	\$34,399	48.1%	5.1%	18.7%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$11,186	\$0	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$1,375,035	\$1,298,387	\$1,462,341	NA	6.3%	12.6%
22350 Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$22,005	\$272,449	NA	NA	1138.1%
22360 Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$335,524	\$293,123	NA	NA	-12.6%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$30,777	\$19,103	\$59,613	NA	93.7%	212.1%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$36,661	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$3,545	\$5,376	NA	NA	51.7%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$0	\$206	\$3,155	NA	NA	1435.1%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$21,532	\$36,277	\$12,075	\$14,897	-30.8%	-58.9%	23.4%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$696,363	\$658,306	\$1,085,686	\$675,484	-3.0%	2.6%	-37.8%
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$9,274	\$0	\$0	\$0	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,584,716	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$24,183,519</b>	<b>\$37,863,010</b>	<b>\$37,946,074</b>	<b>\$39,974,116</b>	<b>65.3%</b>	<b>5.6%</b>	<b>5.3%</b>

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Avon Community School Corp (3315)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$138	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$769,377	\$1,231,796	\$1,360,255	\$1,390,454	80.7%	12.9%	2.2%
21230	Students	Guidance Services - Appraisal Services	\$17,927	\$77,258	\$0	\$0	NA	NA	NA
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$0	\$1,000	NA	NA	NA
21320	Students	Health Services - Medical Services	\$5,639	\$0	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$284,451	\$489,758	\$552,085	\$598,328	110.3%	22.2%	8.4%
21390	Students	Health Services - Other Health Services	\$240	\$1,359	\$1,328	\$1,776	640.0%	30.7%	33.7%
21410	Students	Psychological Services - Service Area Direction	\$152,268	\$271,891	\$282,476	\$295,084	93.8%	8.5%	4.5%
21420	Students	Psychological Services - Psychological Testing	\$27,143	\$117,602	\$125,714	\$123,525	355.1%	5.0%	-1.7%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$0	\$355	\$1,253	NA	NA	253.2%
21590	Students	Speech Path. & Audio. Serv. - Other	\$0	\$451,398	\$523,834	\$486,525	NA	7.8%	-7.1%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$217,010	\$383,813	\$395,602	NA	82.3%	3.1%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$207,769	\$154,305	\$181,728	NA	-12.5%	17.8%
21810	Students	Special Ed. Administration - Service Area Direction	\$149,863	\$284,360	\$363,307	\$333,256	122.4%	17.2%	-8.3%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$866	\$1,423	\$2,430	\$2,401	177.4%	68.7%	-1.2%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$2,452	\$520	\$4,599	NA	87.6%	784.9%
24100	School Administration	Office of The Principal	\$2,539,735	\$4,274,661	\$4,757,097	\$5,056,672	99.1%	18.3%	6.3%
24900	School Administration	Other Support Services - School Admin.	\$0	\$444	\$0	\$0	NA	NA	NA
<b>Student Instructional Support Total</b>			<b>\$3,947,508</b>	<b>\$7,629,319</b>	<b>\$8,507,518</b>	<b>\$8,872,204</b>	<b>124.8%</b>	<b>16.3%</b>	<b>4.3%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$5,000	\$23,777	\$24,462	\$30,723	514.5%	29.2%	25.6%
23120	General Administration	Board of Education - Service Area Assistants	\$8,600	\$19,229	\$591	\$1,360	-84.2%	-92.9%	130.1%
23150	General Administration	Board of Education - Legal Services	\$55,178	\$47,852	\$53,971	\$97,678	77.0%	104.1%	81.0%
23160	General Administration	Board of Education - Promotion Expenses	\$18,810	\$50,046	(\$4,393)	\$10,485	-44.3%	-79.0%	NA
23190	General Administration	Board of Education - Other Governing Body Services	\$22,928	\$40,080	\$41,017	\$6,324	-72.4%	-84.2%	-84.6%
23210	General Administration	Executive Administration - Office of The Superintendent	\$768,164	\$1,417,389	\$943,731	\$1,018,036	32.5%	-28.2%	7.9%
23220	General Administration	Executive Administration - Community Relations	\$23,986	\$0	\$81,813	\$122,487	410.7%	NA	49.7%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$100	\$0	\$0	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$39,683	\$169,218	\$22,728	\$4,330	-89.1%	-97.4%	-80.9%
25120	Central Services	Fiscal Services - Service Area Direction	\$125,512	\$147,188	\$131,987	\$115,717	-7.8%	-21.4%	-12.3%
25150	Central Services	Fiscal Services - Payroll Services	\$48,084	\$131,474	\$140,641	\$175,971	266.0%	33.8%	25.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$48,556	\$139,553	\$162,261	\$208,166	328.7%	49.2%	28.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$23,293	\$466,170	\$22,333	\$28,115	20.7%	-94.0%	25.9%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$15,100	\$1,374	\$217	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$14,554	\$11,288	\$21,328	\$12,226	-16.0%	8.3%	-42.7%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$2,700	\$2,700	NA	NA	0.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$13,566	\$28,157	NA	NA	107.6%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$35,046	\$20,824	\$9,985	\$6,085	-82.6%	-70.8%	-39.1%
25600	Central Services	Public Information Services	\$0	\$0	\$0	\$1,199	NA	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$0	\$127,809	\$135,542	NA	NA	6.0%
25720	Central Services	Personnel Services - Recruitment and Placement	\$118	\$0	\$0	\$0	NA	NA	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$250	\$0	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$11,981	\$15,375	\$13,798	\$16,830	40.5%	9.5%	22.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$205,607	\$2,529	\$2,524	NA	-98.8%	-0.2%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$19,915	\$48,167	NA	NA	141.9%
25890	Central Services	Other Technology Services	\$0	\$0	\$2,750	\$3,400	NA	NA	23.6%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$5,320	\$0	\$0	\$0	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$1,392	\$6,664	\$6,360	\$1,000	-28.2%	-85.0%	-84.3%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$23,266	\$0	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,163,320	\$7,146,205	\$6,794,925	\$7,222,984	73.5%	1.1%	6.3%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Avon Community School Corp (3315)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$278,858	\$372,506	\$425,116	\$481,824	72.8%	29.3%	13.3%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$2,264,132	\$1,734,584	\$1,150,703	\$1,397,484	-38.3%	-19.4%	21.4%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,515	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$2,473,603	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$0	\$0	\$66	\$0	NA	NA	NA				
26600 Oper. & Maint. of Plant Serv. Security Services	\$19,235	\$136,275	\$98,214	\$137,915	617.0%	1.2%	40.4%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$353,440	\$287,548	\$533,335	\$544,303	54.0%	89.3%	2.1%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$180	\$22,935	\$19,782	\$21,784	12002.2%	-5.0%	10.1%				
27010 Student Transportation Service Area Direction	\$327,270	\$546,147	\$561,359	\$712,265	117.6%	30.4%	26.9%				
27100 Student Transportation Vehicle Operation	\$1,909,226	\$3,633,508	\$3,208,193	\$3,201,654	67.7%	-11.9%	-0.2%				
27200 Student Transportation Monitoring Services	\$255,307	\$504,582	\$395,894	\$392,880	53.9%	-22.1%	-0.8%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$916,449	\$1,287,669	\$1,352,614	\$1,413,994	54.3%	9.8%	4.5%				
27400 Student Transportation Purchase of School Buses	\$1,330,406	\$1,873,420	\$0	\$0	NA	NA	NA				
27500 Student Transportation Insurance on Buses	\$104,045	\$78,172	\$0	\$0	NA	NA	NA				
27700 Student Transportation Contracted Transportation Services	\$2,250	\$0	\$3,247	\$13,876	516.7%	NA	327.4%				
27900 Student Transportation Other Student Transportation Services	\$818	\$1,201	\$15,911	\$22,413	2640.0%	1765.7%	40.9%				
27910 Student Transportation Bus Driver Training	\$17,182	\$21,249	\$12,040	\$13,412	-21.9%	-36.9%	11.4%				
31100 Food Services Operations Service Area Direction	\$126,858	\$268,421	\$321,013	\$232,196	83.0%	-13.5%	-27.7%				
31200 Food Services Operations Food Preparation and Dispensing	\$716,709	\$1,257,134	\$1,284,774	\$1,597,131	122.8%	27.0%	24.3%				
31300 Food Services Operations Food Delivery	\$0	\$0	\$0	\$86	NA	NA	NA				
31400 Food Services Operations Food Purchases	\$971,263	\$1,510,347	\$2,010,865	\$1,816,821	87.1%	20.3%	-9.6%				
31900 Food Services Operations Other Food Services	\$100,980	\$30,582	\$0	\$0	NA	NA	NA				
<b>Overhead and Operational Total</b>					<b>\$17,628,867</b>	<b>\$23,625,695</b>	<b>\$20,030,149</b>	<b>\$21,300,242</b>	<b>20.8%</b>	<b>-9.8%</b>	<b>6.3%</b>
<b>Non Operational</b>											
33100 Community Service Operations Direction of Community Services	\$582	\$0	\$0	\$0	NA	NA	NA				
33200 Category not Specified Community Recreation	\$0	\$1,358	\$3,961	\$1,585	NA	16.7%	-60.0%				
33300 Category not Specified Civic Services	\$200	\$14,687	\$33,364	\$33,174	16486.8%	125.9%	-0.6%				
33400 Category not Specified Athletic Coaches	\$372,949	\$496,569	\$451,762	\$677,425	81.6%	36.4%	50.0%				
33600 Category not Specified Nonpublic School Pupil Services	\$0	\$0	\$2,160	\$1,154	NA	NA	-46.6%				
33910 Other Community Services High School Band Uniforms	\$0	\$45,531	\$0	\$0	NA	NA	NA				
33990 Other Community Services Other	\$0	\$0	\$1,498	\$1,706	NA	NA	13.8%				
43000 Category not Specified Professional Services	\$94,195	\$69,239	\$34,594	\$33,883	-64.0%	-51.1%	-2.1%				
44000 Category not Specified Educational Specifications Dev.	\$9,500	\$62,405	\$0	\$3,600	-62.1%	-94.2%	NA				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$322,603	\$369,588	\$600	\$184,960	-42.7%	-50.0%	30726.7%				
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$0	\$11,683	\$3,075	\$3,167	NA	-72.9%	3.0%				
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$63,108	\$0	\$27,842	NA	-55.9%	NA				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$514,228	\$70,440	\$0	\$67,804	-86.8%	-3.7%	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$2,206,434	\$2,572,077	\$200,834	\$365,089	-83.5%	-85.8%	81.8%				
51100 Principal on Debt Bonds	\$0	\$1,413,831	\$555,000	\$650,000	NA	-54.0%	17.1%				
52100 Interest on Debt Bonds	\$758,191	\$0	\$544,975	\$353,847	-53.3%	NA	-35.1%				
52200 Interest on Debt Temporary Loans	\$0	\$52,379	\$0	\$0	NA	NA	NA				
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$34,390	\$13,731	\$200,687	NA	483.6%	1361.6%				
53100 Lease Rental Buildings-Principal	\$12,740,605	\$22,706,055	\$14,665,000	\$14,970,000	17.5%	-34.1%	2.1%				
53150 Lease Rental Buildings-Interest	\$0	\$0	\$9,842,338	\$9,728,001	NA	NA	-1.2%				
54200 Advancements and Obligations Common School Fund - Principal	\$59,709	\$42,738	\$0	\$0	NA	NA	NA				
60700 Category not Specified Scholarships	\$0	\$544	\$3,000	\$3,000	NA	451.8%	0.0%				
<b>Non Operational Total</b>					<b>\$17,079,195</b>	<b>\$28,026,622</b>	<b>\$26,355,891</b>	<b>\$27,306,923</b>	<b>59.9%</b>	<b>-2.6%</b>	<b>3.6%</b>
<b>Prorated by Fund</b>											
26491 NA	PERF - Academic Achievement	\$236,867	\$0	\$0	\$0	NA	NA	NA			
26491 NA	PERF - Instructional Support	\$45,401	\$0	\$0	\$0	NA	NA	NA			

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Avon Community School Corp (3315)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26491 NA PERF - Overhead and Operational	\$241,000	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$4,493	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$1,438,318	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$267,964	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$549,609	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$26,551	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$93,943	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$18,616	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$93,375	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$1,986	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$1,861,476	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$349,946	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$818,150	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$35,543	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$6,357	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,287	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,298	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$122	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$82,518	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$6,174,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>